



City of San Bernardino FY 2017-2018 Appropriations Limit

Article XIII B of the California Constitution (enacted with the passage of *Proposition 4* in 1979 and modified with the passage of *Proposition 111* in 1990) restricts the appropriations growth rate for cities and other local jurisdictions. The growth rate is tied to changes in the population and the change in *California Per Capita Personal Income*. In May 2017 the State Department of Finance notified each city of the population changes and per capita personal income factor to be used in determining appropriation limits. Effective May 1, 2017, the change in the *California Per Capita Personal Income* is 3.69% and the change in the *County of San Bernardino's Population* is 1.16%.

In accordance with state law, the FY 1986-87 appropriation limit is to be used as the base year in calculating annual appropriation limits thereafter. The City of San Bernardino's FY 2017-2018 Appropriation Limit is 4.4337 times the base year limit of \$72,956,219 which equals \$339,290,105.

Total appropriations for FY 2017-2018 subject to the limitation equal \$90,830,000 which is \$248,460,105 below the City's FY 2017-2018 Appropriations limit of \$339,290,105.



CITY OF SAN BERNARDINO
2017-2018
APPROPRIATION LIMITATION COMPUTATION

2016-2017 PERMITTED GROWTH RATE CALCULATION

CPI CHANGE (as of May 2017 per State of CA Department of Finance)	3.69%			
POPULATION CHANGE (for San Bernardino County as of May 2017 per State of CA Department of Finance)	1.16%			
CPI CHANGE CONVERTED TO A RATIO	=	1.0369		
POPULATION CHANGE CONVERTED TO A RATIO	=	1.0116		
CALCULATION FACTOR (Change in CPI x change in population)	=	1.0489		
<u>2016-2017</u> 4.4337	X	<u>CALCULATION FACTOR</u> 1.0489	=	<u>2017-2018</u> PERMITTED GROWTH RATE 4.6506

2016-2017 APPROPRIATION LIMIT CALCULATION

<u>BASE YEAR (1986/87)</u> 72,956,219	X	<u>PERMITTED GROWTH RATE</u> 4.6506	=	<u>FY 2016-2017</u> APPROPRIATION LIMIT 339,290,105
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FY 2017-2018 APPROPRIATION LIMIT

<u>TOTAL FY 2017-2018 APPROPRIATIONS SUBJECT TO LIMITATIONS</u>				339,290,105
				(90,830,000)
				248,460,105
				(OVER)/UNDER APPROPRIATION LIMIT

RESOLUTION NO. 2017-118

RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF SAN BERNARDINO, CALIFORNIA APPROVING AND ADOPTING THE CITY OF SAN BERNARDINO'S OPERATING BUDGET AND CAPITAL IMPROVEMENT PLAN (CIP) FOR FISCAL YEAR 2017-18 AND ESTABLISHING THE CITY'S APPROPRIATION LIMIT AS REQUIRED BY ARTICLE XIII B OF THE CALIFORNIA STATE CONSTITUTION

WHEREAS, the proposed 2017-18 Operating Budget and CIP provide for service levels necessary to respond to protect the health, safety and welfare of the community, which are deemed appropriate by the Mayor and City Council and provides a workforce to accomplish said service priorities; and

WHEREAS, the Mayor and City Council intends to use the proposed 2017-18 Operating Budget and CIP as a guide for determining City priorities; and

WHEREAS, Article XIII B of the Constitution of the State of California as proposed by the initiative Measure approved by the people at the special statewide election held on November 6, 1979, provides that the total annual appropriations subject to limitation of each local government shall not exceed the appropriations limit of such entity for the prior year adjusted for changes in the cost of living and population except as otherwise specifically provided for in said Article; and

WHEREAS, Section 7910 of the Government Code provides that each year the governing body of each local jurisdiction shall, by resolution establish its appropriations limit for the following fiscal year pursuant to Article XIII B at a regularly scheduled meeting or noticed special meeting;

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NOW THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF SAN BERNARDINO AS FOLLOWS:

SECTION 1. That the Mayor and City Council approve the Fiscal Year 2017-18 Operating and CIP Budgets attached as Exhibit "A". Operating Revenues total \$159,246,190 and appropriations total \$160,298,894. CIP appropriations total \$22,941,285.

SECTION 2. That the Appropriations Limit for the City of San Bernardino established in accordance with Article XIII B of the Constitution of the State of California and detailed in the attached Exhibit "B" is \$339,290,105.

SECTION 3. This Resolution shall take effect on July 1, 2017.

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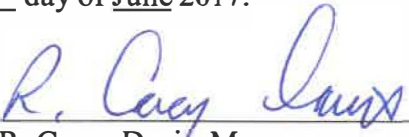
1 **RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF SAN**
 2 **BERNARDINO, CALIFORNIA APPROVING AND ADOPTING THE CITY OF SAN**
 3 **BERNARDINO'S OPERATING BUDGET AND CAPITAL IMPROVEMENT PLAN**
 4 **(CIP) FOR FISCAL YEAR 2017-18 AND ESTABLISHING THE CITY'S**
 5 **APPROPRIATION LIMIT AS REQUIRED BY ARTICLE XIII B OF THE**
 6 **CALIFORNIA STATE CONSTITUTION**

7 I HEREBY CERTIFY that the foregoing Resolution was duly adopted by the Mayor
 8 and City Council of the City of San Bernardino at a Joint Regular Meeting thereof, held on the
 9 21st day of June 2017, by the following vote, to wit:

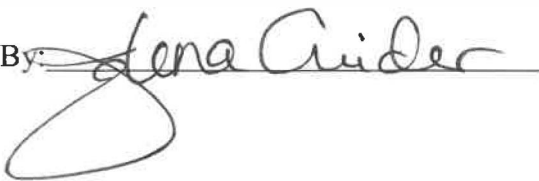
10 <u>Council Members:</u>	11 <u>AYES</u>	12 <u>NAYS</u>	13 <u>ABSTAIN</u>	14 <u>ABSENT</u>
15 MARQUEZ	16 <u>X(S)</u>	17 _____	18 _____	19 _____
20 BARRIOS	21 <u>X</u>	22 _____	23 _____	24 _____
25 VALDIVIA	26 <u>X</u>	27 _____	28 _____	_____
SHORETT	<u>X(M)</u>	_____	_____	_____
NICKEL	<u>X</u>	_____	_____	_____
RICHARD	<u>X</u>	_____	_____	_____
MULVIHILL	<u>X</u>	_____	_____	_____

29 
 for Georgeann Hanna, CMC, City Clerk

30 The foregoing Resolution is hereby approved this 21st day of June 2017.

31 
 R. Carey Davis, Mayor
 City of San Bernardino

32 Approved as to form:
 Gary D. Saenz, City Attorney

33 By: 

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